

# **LATEST FINANCIAL SUMMARY**

**October 13, 2016**

# Ministry Operations

September, 2015 - August, 2016

(In Thousands \$1,000 = \$1 Million)

	Actual	Budget	Difference
Income	\$16,885	\$16,735	\$150
Expenses			
Congregation	5,105	5,103	-2
Adult Life on Life	1,488	1,480	-8
Extension	3,253	3,253	0
Support	7,157	7,229	72
Other	-211	-330	-119
Total Expenses	16,791	16,735	-56
Surplus/Shortfall	\$94	\$0	\$94

# **General Fund Reserves**

Through August 2016

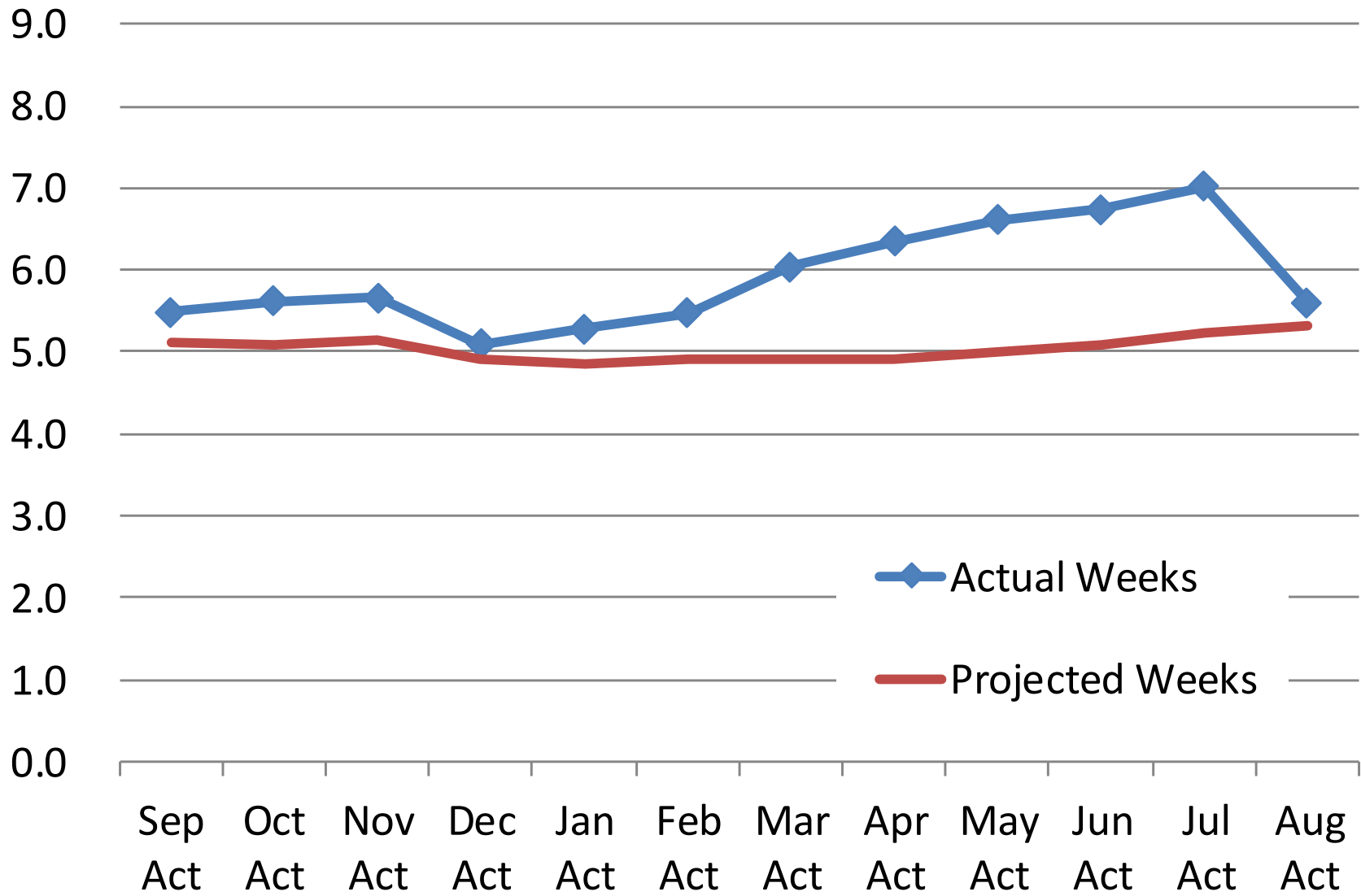
Target -

6 weeks = \$1.9 Million

Current Reserves -

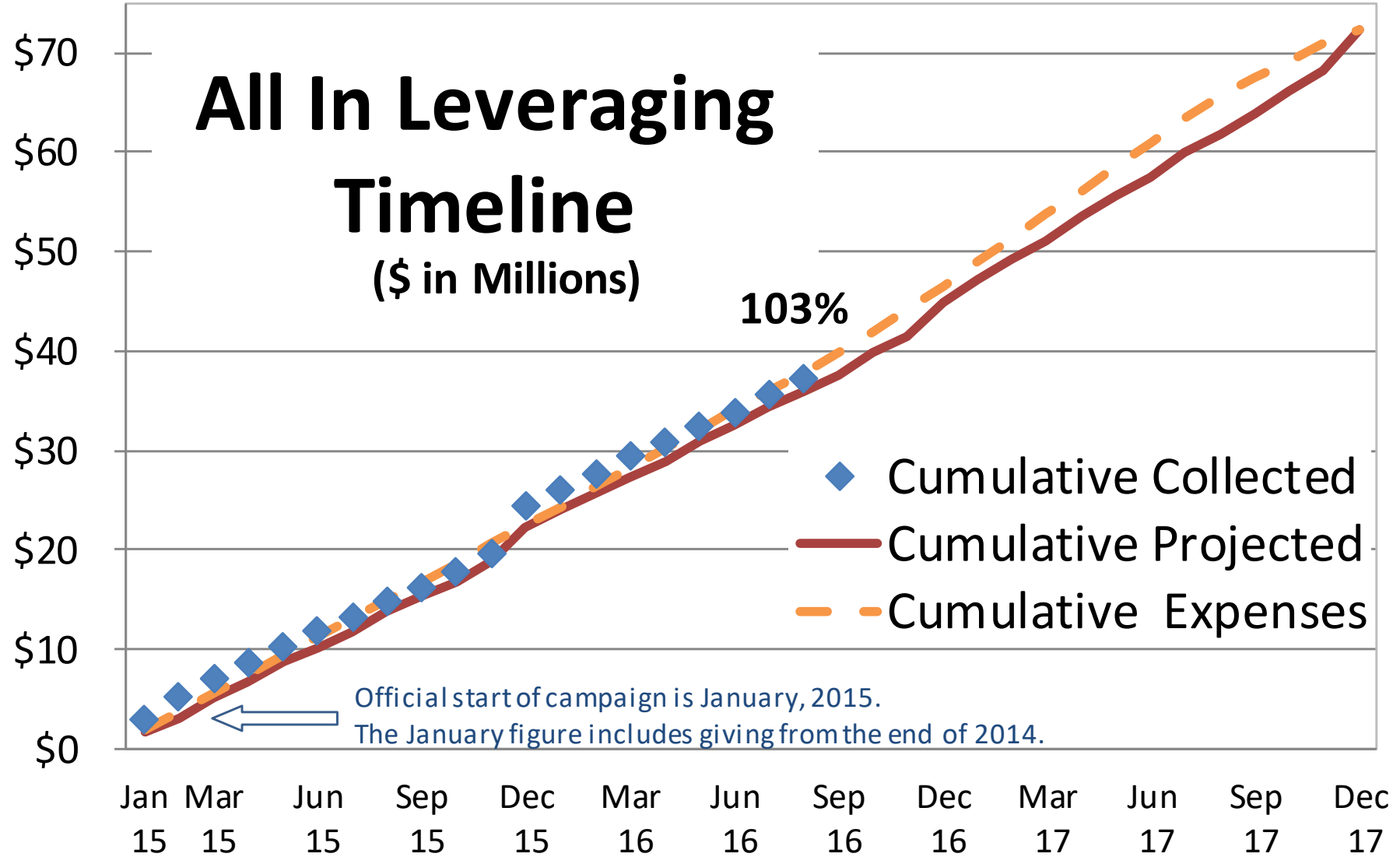
5.6 weeks = \$1.8 Million

# Ministry Operating Reserves



# All In Leveraging Timeline

(\$ in Millions)



# MEMBERSHIP STATISTICS

- Average age in 2000 = 48
- Average age in 2016 = 47
- Average age of new Members  
this Ministry Year = 36